

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	1,800	Service Consumption		Fare Revenues	( 31%)	\$2,693,000		Purchased Transportation	
Population	5,149,079	Annual Passenger Miles		Local Funds	( 0%)	0		Other Operating Expenses	
Population Ranking out of 465 UZAs	4	Annual Unlinked Trips		State Funds	( 69%)	5,919,801		Total Operating Expenses	
Other UZAs Served	87	Average Weekday Unlinked Trips		Federal Assistance	( 0%)	0			
Service Area Statistics		Average Saturday Unlinked Trips		Other Funds	( 0%)	0		Reconciling Cash Expenditures	
Square Miles	2,092	Service Supplied		Total Operating Funds Expended		\$8,612,801			
Population	3,100,000	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours		Local funds	( 0%)	\$0			
		Vehicles Operated in Maximum Service		State Funds	( 20%)	1,633,961			
		Vehicles Available for Maximum Service		Federal Assistance	( 80%)	6,536,473			
		Base Period Requirement		Other Funds	( 0%)	0			
				Total Capital Funds Expended		\$8,170,434			

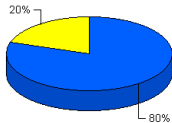
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$7,911,765	\$0	\$258,669	\$8,170,434

Sources of Operating Funds Expended

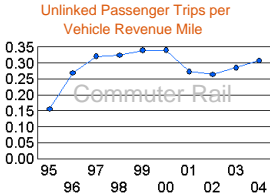
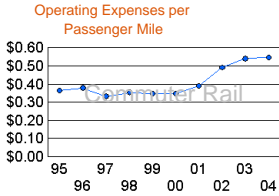
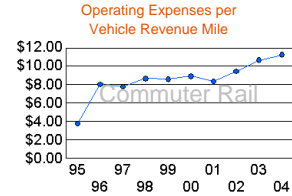


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$8,612,801	\$2,693,000	\$8,170,434	15,749,896	766,509	235,925	14,656	144.4	12	25.0	12	0	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail				\$11.24	\$587.66	\$0.55	\$36.51					0.31	16.10



1 Excludes data for purchased transportation reported separately